## Wireless F-911 PSAP Funding

SAP: Bedford	Communications Center	Period:	2002
	Total Requested: _	\$203,311.28	
	Total Actual:		
	Difference:		
all Load Data:			
	Description	Estimated	Actual
	ills handled by the PSAP	151.200	
Total 911 calls handled by the PSAP  Total wireless 911 calls handled by the PSAP		50,400 13,608	
Percentage of wire	eless to total calls :9.00%  only for Wireless E-911:	Percentage of wireless to	9-1-1 calls :27.00%
Description		Estimated	Actual
4 TIU's for trunks		\$ 4.128.00	
Total dedicated wi	reless Equipment : ent:	\$ 4,128.00	
Description		Estimated	Actual
Total Shared Equi	pment for Formula:		
Estimated:	13,608 151,200		= \$ 0.00
Actual:	X		=

## Local Exchange Costs (LEC):

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

## **Personnel Costs:**

Description			Estimated		Actual
Salary and benefits			\$ 507,192.00	)	
Total Shared Equipment for Formula:			\$ 507,192.00	)	
Estimated:	13,608	Y	\$ 507,192.00	=	\$ 45,647.28
	151,200	^		_	
Actual:	0	X		=	_

## Adjustments:

Description	Estimated	Actual
Carryover funding from FY2001	\$ 153,536.00	
Total of mid-year adjustment:	\$ 153,536.00	